

<b>Complete 2011/12 Programme</b>	<b>Estimated Cost**</b>	<b>Status</b>	<b>Construction</b>	<b>Comment</b>
A325 Farnborough Road Pelican at Brooklands Road	120,000	Completed 16 Oct 2012		Construction costs confirmed circa £120k. Final costs awaited
Other schemes: Zebra crossing in Elstead, Esso signals in Milford, Alfold signs/lines, Liphook Road, Potters Gate, Old Elstead Rd	70,000	Elstead zebra complete. All other schemes construct between January and March 2013.	See Status column	
<b>'New' Schemes for 2012/13</b>				
Speed limit review Manley Bridge Rd, Farnham	8,000	Design complete, awaiting price, install December	See Status column	
Pedestrian crossing in Long Bridge, Farnham	130,000	Scheme deferred to 2013/14, design work continues.		
Marshall Rd cycleway at Jewsons, Godalming	90,000	Scheme deferred to 2013/14, design work continues.		Design undertaken by Atkins, prelim layout now received.
Review speed limit/safety scheme A283 Petworth Rd, Cherry Tree r'bout to Witley	40,000	Design complete, awaiting price, install February		Inform PC & school of proposals Dec/Jan.
Dropped kerbs the length of the western side of the B2128 Wonersh Common Road, Wonersh	18,000	Priced at £3k. Completed 10 Oct 2012		
Create footway in The Street at Larchwood, Wonersh/Bramley	25,000	Initial feasibility showed no low cost options – requires retaining wall & land		PC have agreed to dedicate land. Defer to 2013/14, see main report.
Extend/enhance lay-by at the Holy Trinity, Bramley	35,000	Design complete, priced at £8k. Install January		Community Pride contribution A Povey
New footway and road safety scheme at the A287 Bell Road, Haslemere	100,000	Speed limit des complete, awaiting price Footway design complete end Dec. Construct Feb/March		
Junction improvement Courts Hill j/w Courts Mount, Haslemere	40,000	Complete design December. Construct Feb.		
Pedestrian crossing in Petworth Rd at j/w High Street, Haslemere	50,000	Design complete, awaiting price. Construct Feb/March		Subject to relocation of bus stop, see main report.
Extend 30mph limit towards Hindhead A287, Churt	8,000	Advertise TRO January. Install March.		
Ad-hoc signs, lines bollards etc ordered by area team	15,000	Orders raised as required	In response to requests from residents and members	
<b>Sub-total</b>	<b>£749,000</b>			
Lighting enhancement Cranleigh High Street	25,000	Completed.		Awaiting final costs c £30k
Feasibility Work by Area Team: Chiddingfold, Rowledge, Tilford etc	Nil	Ongoing throughout the year		Work by area team
<b>Section 106 Funded Schemes</b>				
Controlled crossing A31 at Coxbridge Roundabout	180,000	Design complete, awaiting price. Could start Feb/March subject to funding.		£120k S106 in place, construct 2012/13 subject to additional S106
Bookhurst Rd footway between Cranleigh and Ewhurst	180,000	Scoping work undertaken on layout and costs.		£75k S106 expected during 2012 from Swallow Tiles.

\*\* Estimated Costs: All highway schemes are unique with multiple variables. Estimates are based on similar completed schemes, and final prices following design could vary significantly

This page is intentionally left blank